

Fashion Museum, Bath Programme Wed 02/07/25																																																											
ID		Task Mode	Task Name	Duration	Start	Finish	% Complete	Sep	Qtr 4, 2023	Oct	Nov	Dec	Qtr 1, 2024	Jan	Feb	Mar	Qtr 2, 2024	Apr	May	Jun	Qtr 3, 2024	Jul	Aug	Sep	Qtr 4, 2024	Oct	Nov	Dec	Qtr 1, 2025	Jan	Feb	Mar	Qtr 2, 2025	Apr	May	Jun	Qtr 3, 2025	Jul	Aug	Sep	Qtr 4, 2025	Oct	Nov	Dec															
1			RIBA 0-1	311 days	Mon 11/09/23	Mon 02/12/24	100%																																																				
172			RIBA 2	260 days	Wed 15/05/24	Tue 27/05/25	100%																																																				
204																																																											
205			NLHF Round One	403.5 days	Mon 11/12/23	Thu 24/07/25	99%																																																				
234			NLHF Development Phase	440 days	Mon 28/04/25	Mon 01/02/27	23%																																																				
235			Party Wall Surveyor and Right to Light Surveyor	41 days	Tue 29/04/25	Tue 24/06/25	100%																																																				
245			Evaluation Consultant	76 days	Tue 13/05/25	Tue 26/08/25	37%																																																				
246			Prepare ITT	8 wks	Tue 13/05/25	Mon 07/07/25	6%																																																				
247			Issue draft for comments	0 days	Mon 07/07/25	Mon 07/07/25	0%																																																				
248			Receive comment and feedback, including from Council procurement	1 wk	Tue 08/07/25	Mon 14/07/25	0%																																																				
249			Issue ITT	0 days	Mon 14/07/25	Mon 14/07/25	0%																																																				
250			Tender Period	3.2 wks	Tue 15/07/25	Tue 05/08/25	0%																																																				
251			Evaluation Period	8 days	Wed 06/08/25	Fri 15/08/25	0%																																																				
252			Prepare and Issue Tender Report	1 day	Mon 18/08/25	Mon 18/08/25	0%																																																				
253			Sign off appointment	1 wk	Tue 19/08/25	Mon 25/08/25	0%																																																				
254			Issue notification letters and enter contract	1 day	Tue 26/08/25	Tue 26/08/25	0%																																																				
255			Planning Consultant	41 days	Tue 13/05/25	Tue 08/07/25	100%																																																				
265			Surveys	61 days	Tue 06/05/25	Tue 29/07/25	100%																																																				
268			RIBA Stage 3 Spatial Coordination	440 days	Mon 28/04/25	Mon 01/02/27	19%																																																				
269			Issue further briefing pack of information including surveys to the team	0 days	Mon 28/04/25	Mon 28/04/25	100%																																																				
270			Professional Team Mobilised	1 wk	Tue 29/04/25	Mon 05/05/25	100%																																																				
271			Start Up Meeting (1w float)	1 wk	Tue 06/05/25	Mon 12/05/25	100%																																																				
272			Develop Spatial Coordination Design	21 wks	Tue 06/05/25	Mon 29/09/25	30%																																																				
273			Interpretation and Content	107 days	Tue 06/05/25	Wed 01/10/25	32%																																																				
274			Develop Interpretation Plan into further detail	18 wks	Tue 06/05/25	Mon 08/09/25	50%																																																				
275			Development of briefs for AV content	2.6 mons	Tue 22/07/25	Wed 01/10/25	0%																																																				
276			Consultation	108 days	Tue 03/06/25	Thu 30/10/25	35%																																																				
277			Appointment of graphic designer, consultation freelancers x 2 and fabricator	0 days	Fri 13/06/25	Fri 13/06/25	100%																																																				
278			Public Consultation in relation to whole project	6 wks	Tue 03/06/25	Mon 14/07/25	75%																																																				
279			Report on setting out findings and how project should develop to address these	2 wks	Tue 15/07/25	Mon 28/07/25	0%																																																				
280			Target audiences consultation in relation to activity p	18 wks	Fri 13/06/25	Thu 16/10/25	30%																																																				
281			Findings to be included in activity plan	2 wks	Fri 17/10/25	Thu 30/10/25	0%																																																				
282			Activity Plan	170 days	Tue 06/05/25	Mon 12/01/26	33%																																																				
283			Develop Activity Plan into further detail incl. Action Pl	32 wks	Tue 06/05/25	Mon 15/12/25	35%																																																				
284			Issue of early draft Activity Plan for Interim RIBA 3	0 days	Mon 21/07/25	Mon 21/07/25	0%																																																				
285			Issue of draft activity plan in line with RIBA 3 sign off	1 day	Fri 31/10/25	Fri 31/10/25	0%																																																				
286			Finalise and sign off of Activity Plan	2 wks	Tue 16/12/25	Mon 12/01/26	0%																																																				
287			Develop Management and Maintenance Plan into further detail	14 wks	Tue 06/05/25	Mon 11/08/25	0%																																																				
288			Final coordination between MMP and BP	4 wks	Tue 12/08/25	Mon 08/09/25	0%																																																				
289			Update Environmental Sustainability Plan	19 wks	Tue 06/05/25	Mon 15/09/25	40%																																																				
290			Finalise Business Plan	19 wks	Tue 06/05/25	Mon 15/09/25	40%																																																				
291			Issue Interim IP, MMP, AP, SP, BP and RIBA 3 Design Information	0 days	Mon 21/07/25	Mon 21/07/25	0%																																																				
292			Client review of Interim RIBA 3 Design Information	1 wk	Tue 22/07/25	Mon 28/07/25	0%																																																				
293			Prepare Interim RIBA 3 Cost																																																								

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						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
		Interim RIBA 3 Presentation for sign off and Feedback	1 day	Tue 29/07/25	Tue 29/07/25	0%																								
		Client issue feedback spreadsheet based on Interim Info	3 days	Wed 30/07/25	Fri 01/08/25	0%																								
		Issue of RIBA 3 Design Information	0 days	Mon 29/09/25	Mon 29/09/25	0%																								
		Client Team review Design Information and prepare feedback	3 wks	Tue 30/09/25	Mon 20/10/25	0%																								
		Prepare and issue RIBA 3 Cost Plan	3 wks	Tue 30/09/25	Mon 20/10/25	0%																								
		Value Engineering (if required) (1w float)	1 wk	Tue 21/10/25	Mon 27/10/25	0%																								
		Presentation for sign off of RIBA 3 by Project Board	1 wk	Tue 28/10/25	Mon 03/11/25	0%																								
		Wider and Political Sign off of RIBA 3	2 wks	Tue 04/11/25	Mon 17/11/25	0%																								
		Issue of RIBA 3 information for NLHF Development Phase Review	0 days	Mon 10/11/25	Mon 10/11/25	0%																								
		NLHF Development Phase review	2 wks	Tue 11/11/25	Mon 24/11/25	0%																								
		NLHF feedback	1 wk	Tue 25/11/25	Mon 01/12/25	0%																								
		Finalise RIBA 3 reports following feedback from client and	4 wks	Tue 02/12/25	Mon 12/01/26	0%																								
		Continue to develop Object List and carry out research to feed into Interpretation content for RIBA 4	38 wks	Tue 09/09/25	Mon 15/06/26	0%																								
		Prepare and submit planning applications (5w float)	7 wks	Tue 18/11/25	Mon 19/01/26	0%																								
		Secure planning consent (8w float)	20 wks	Tue 20/01/26	Mon 08/06/26	0%																								
		Float on securing planning consent	32 wks	Tue 09/06/26	Mon 01/02/27	0%																								
		Finalise NLHF Round Two application (2w float)	4 wks	Tue 13/01/26	Mon 09/02/26	0%																								
		Submit NLHF Round Two application (TBC- 26th Feb 2026)	4 days	Mon 23/02/26	Thu 26/02/26	0%																								
		NLHF Round Two determination	18.2 wks	Fri 27/02/26	Fri 03/07/26	0%																								
																														
		NLHF Delivery Phase	1115 days	Mon 06/07/26	Fri 06/12/30	0%																								
		NLHF Permission to Start (2w float)	4 wks	Mon 06/07/26	Fri 31/07/26	0%																								
		Issue of 90 percent object list	0 days	Fri 31/07/26	Fri 31/07/26	0%																								
		RIBA Stage 4 - Technical Design	30 wks	Mon 03/08/26	Fri 12/03/27	0%																								
		RIBA 4 Cost Plan	3 wks	Mon 15/03/27	Fri 02/04/27	0%																								
		Gateway 4 Sign Off (Project Board and wider) (2w float)	4 wks	Mon 05/04/27	Fri 30/04/27	0%																								
		Local Election	4 wks	Mon 03/05/27	Fri 28/05/27	0%																								
		Procurement of Basebuild Contractor	20 wks	Mon 03/05/27	Fri 17/09/27	0%																								
		Gateway 5 Sign Off (Project Board and wider) (2w float)	4 wks	Mon 20/09/27	Fri 15/10/27	0%																								
		RIBA Stage 5 - Basebuild Construction incl. mobilisation, surveys, CDP, construction etc. incl. Gateway 5 sign off	78 wks	Mon 18/10/27	Fri 11/05/29	0%																								
		RIBA Stage 6 - Basebuild Commissioning and Handover incl. Gateway 6 sign off (4w float)	4 wks	Mon 14/05/29	Fri 08/06/29	0%																								
		Procurement of Exhibition Fit Out Contractor	20 wks	Mon 20/09/27	Fri 18/02/28	0%																								
		Procurement of AV content	8 wks	Mon 21/02/28	Fri 14/04/28	0%																								
		Development of AV content	6 mons	Mon 17/04/28	Fri 29/09/28	0%																								
		Confirmation of temp exhibition ready to commence design	0 days	Fri 17/09/27	Fri 17/09/27	0%																								
		RIBA Stage 5 - Exhibition Offsite Construction	39 wks	Mon 21/02/28	Fri 17/11/28	0%																								
		RIBA Stage 5 - Exhibition Fit Out Construction	26 wks	Mon 11/06/29	Fri 07/12/29	0%																								
		RIBA Stage 6 - Exhibition Fit Out Commissioning and Handover (2w float)	2 wks	Mon 10/12/29	Fri 21/12/29	0%																								
		Object Install and other Client Fit Out	16 wks	Mon 07/01/30	Fri 26/04/30	0%																								
		Training and Operational Readiness (4w float)	16 wks	Mon 29/04/30	Fri 16/08/30	0%																								
		Contingency (12w float)	12 wks	Mon 19/08/30	Fri 08/11/30	0%																								
		Opening (2w float)	4 wks	Mon 11/11/30	Fri 06/12/30	0%																								